

Annexure - 1						
HOWRAH MILLS COMPANY LIMITED						
Standalone Unaudited Financial Results for the 2nd quarter ended on 30.09.2010						
Sl No	Particulars	(1)	(2)	(Rs. In lacs)	(4)	(5)
		Quarter ended on 30.09.2010 (Unaudited)	Quarter ended on 30.09.2009 (Unaudited)	(3) Year to date for the current period ended on 30.09.2010 (unaudited)	Year to date for the previous period ended on 30.09.2009 (unaudited)	Year ended on 31.03.2010 (Audited)
1)a.	Net sales/Income from Operation	7251.41	5217.28	14073.37	10452.56	20942.45
b.	Other operating Income	55.85	15.32	110.83	17.84	255.67
2)	Total Expend. :					
a.	(Increase)/Decrease in stock in Trade & work in progress	(95.57)	(145.00)	(537.86)	(295.20)	(532.19)
b.	Consumption of raw materials	5354.62	3615.95	10657.76	7363.20	14765.78
c.	purchase of traded goods					13.49
d.	Staff Cost	1050.01	943.70	2175.35	1813.10	3435.26
e.	Depreciation	100.46	101.00	196.83	197.75	363.80
f.	Others	732.58	589.45	1398.99	1187.45	2627.88
g.	Total	7142.10	5105.10	13891.07	10266.30	20674.02
3)	Profit from operations before other Income, Interest & Exceptional items	165.16	127.50	293.13	204.10	524.10
4)	other Income	2.21	22.40	6.04	34.40	24.90
5)	Profit before Interest & Exceptional item	167.37	149.90	299.17	238.50	549.00
6)	Interest	103.71	138.50	203.27	277.75	438.84
7)	Profit after interest but before Exceptional Items	63.66	11.40	95.90	(39.25)	110.16
8)	Exceptional Item	0.00	0.00	0.00	0.00	176.45
9)	Profit (+) Loss (-) before tax	63.66	11.40	95.90	(39.25)	286.61
10)	Provision for Taxation	0.00	0.00	0.00	0.00	43.14
11)	Profit(+)/Loss(-) After Tax	63.66	11.40	95.90	(39.25)	243.47
12)	Paid up Equity Share Capital	494.43	397.43	494.43	397.43	494.43
13)	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year	2646.11	2242.55	2646.11	2242.55	2550.79
14)	Basic and diluted EPS for the period (not annualised)	1.29	0.29	1.94	(0.99)	6.12
15)	Aggregate of Non Promoters					
	Number of Share	2390568	1188006	2390568	1188006	2390568
	% of Shareholding	48.35	29.95	48.35	29.95	48.35
16)	Promoters & Promoter group shareholding					
a)	Pledged / Encumbered					
	No. of Shares	1173244	1178244	1178244	1178244	1178244
	% of Shares (as a % of the total Shareholding of promoter & promoter group)	46.14	42.41	46.14	42.41	46.14
	% of Shares (as a % of the total Share Capital of the Company)	23.83	29.71	23.83	29.71	23.83
b)	Non - encumbered					
	No. of Shares	1375495	1600000	1375495	1600000	1375495
	% of Shares (as a % of the total Shareholding of Promoter & Promoter group)	53.86	57.59	53.86	57.59	53.86
	% of Shares (as a % of the total Share Capital of the Company)	27.82	40.34	27.82	40.34	27.82

HOWRAH MILLS COMPANY LIMITED

Information in accordance with Accounting Standard 17 on Segment Reporting:

ANNEXURE - 2

QUARTERLY SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (STANDALONE)

Particulars	(RS IN LAKHS)				
	Quarter ended 30-09-2010	Quarter ended 30-09-2009	Year to date for the current period ended 30.09.2010	Year to date for the previous period ended 30.09.2009	Previous accounting year ended (31-03-2010)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue (net sales/income from each segment should be disclosed under this head)					
(a) Segment - Jute activity	7,184.37	5,123.63	13,978.17	10,253.18	20,718.20
(b) Segment - Real Estate	125.10	131.65	212.07	251.90	504.81
(c) Unallocated	-	-	-	-	-
Total	7,309.47	5,255.28	14,190.24	10,505.08	21,223.01
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales /Income From Operation	7,309.47	5,255.28	14,190.24	10,505.08	21,223.01
2. Segment Results (Profit)(+)/Loss(-) before tax and interest from each segment					
(a) Segment - Jute activity	83.37	26.73	137.70	30.10	256.88
(b) Segment - Real Estate	84.00	89.92	161.47	175.15	468.57
(c) Unallocated	-	-	-	-	-
Total	167.37	116.65	299.17	205.25	725.45
Less: i) Interest	103.71	105.25	203.27	244.50	438.84
ii) Other Un-allocable Expenditure net off	-	-	-	-	-
iii) Un-allocable income	-	-	-	-	-
Total Profit Before Tax	63.66	11.40	95.90	(39.25)	286.61
3. Capital Employed (Segment assets - Segment Liabilities)					
(a) Segment - Jute activity	3,650.96	3,472.81	3,650.96	3,472.81	3,565.72
(b) Segment - Real Estate	115.35	110.70	115.35	110.70	117.90
(c) Unallocated	-	-	-	-	-
Total	3,766.31	3,583.51	3,766.31	3,583.51	3,683.62

HOWRAH MILLS COMPANY LIMITED			
ANNEXURE-3			
STATEMENT OF ASSETS & LIABILITIES (STANDALONE)			
	For the 6	Corresponding	Rs.In Lac
	months	previous 6	(3)
	ended on	months ended	Year
PARTICULARS	30.09.2010	on 30.09.2009	ended on
	(Unaudited)	(Unaudited)	31.03.2010
			(Audited)
SHAREHOLDERS			
FUND			
a) Capital	494.43	397.43	494.43
b) Share Application	-	300.00	-
c) Reserve & Surplus	3271.88	2886.08	3182.15
d) Loan Funds	5269.29	5287.80	4940.32
e) Deferred Tax Liability	-	-	7.04
TOTAL	9035.60	8871.31	8623.94
FIXED ASSETS	3647.58	3403.52	3788.03
INVESTMENTS	724.75	596.04	684.94
CURRENT ASSETS ,			
LOANS AND ADVANCES;			
a) Inventories	5162.77	3778.12	4523.58
b) Sundry Debtors	1253.86	1554.57	1356.92
c) Cash and Bank balances	230.62	98.21	136.21
d) Other Current Assets	-	0.72	0.00
e) Loans and Advances	1760.70	1909.83	1539.64
Less: Current liabilities and			
Provisions			
a) Liabilities	3632.62	2452.08	3293.32
b) provisions	113.30	19.38	113.30
Miscellaneous expenditure not written off or Adjusted	1.24	1.76	1.24
TOTAL	9035.60	8871.31	8623.94
Notes : 1. The above unaudited financial results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 11.11.2010			
2. The Statutory Auditors of the Company have carried out a "Limited Review" of the standalone financial results in terms of clause 41 of the Listing Agreement.			
3. There were no investor's complaint received during the quarter. There was no complaint pending at the beginning or lying unresolved at the end of the quarter.			
4. Previous period's figures have been regrouped/re- arranged, wherever necessary, to conform to the current period's presentation.			
		FOR HOWRAH MILLS COMPANY	
Dated : 11.11.2010			Sd/-
Place : Howrah			Sitansu Banerjee
			Wholetime Director